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**BUDGET HEARING/SPECIAL BOARD MEETING**

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**DISTRICT OFFICE BOARD ROOM**

**NOVEMBER 1, 2011 – 6:00 PM**

**AGENDA**

- I. President's Comments – Pledge of Allegiance
- II. Call to Order
- III. Roll Call
- IV. Approval of Agenda
- V. Finance Committee
  - A. Committee Report
- VI. Budget Hearing –  
Dr. David Poeschl – District Administrator  
Mr. Carl Hayek – Business Manager
- VII. Approval to Change Published Budget
- VIII. Approval of 2011-12 Revenues & Expenditures
- IX. Approval of 2011-12 Tax Levy –
- X. Designation of General Fund Balance –
- XI. Adjournment –

**\*\*NOTE\*\***

- \* Times listed are approximate and subject to change  
\* Questions regarding agenda items may be directed to the Committee Chairperson identified below

**Committee Chairperson and Phone Number**

Finance – Stephen Johnson – 258-9530