
BUDGET HEARING/SPECIAL BOARD MEETING

DISTRICT OFFICE BOARD ROOM

OCTOBER 30, 2012 – 6:00 PM

AGENDA

- I. President's Comments – Pledge of Allegiance
- II. Call to Order
- III. Roll Call
- IV. Approval of Agenda
- V. Finance Committee
 - A. Committee Report
- VI. Budget Hearing –
Dr. David Poeschl – District Administrator
Mr. Carl Hayek – Business Manager
- VII. Approval to Change Published Budget
- VIII. Approval of 2012-2013 Revenues & Expenditures
- IX. Approval of 2012-2013 Tax Levy –
- X. Designation of General Fund Balance –
- XI. Adjournment –

****NOTE****

- * Times listed are approximate and subject to change
* Questions regarding agenda items may be directed to the Committee Chairperson identified below

Committee Chairperson and Phone Number

Board President – Steve Shambeau – 258-4000	Building & Grounds – Connie Baldwin – 715-250-3450
Finance – Stephen Johnson – 258-9530	Instructional – Betty Manion – 258-9407
Personnel & Negotiations – Sandy Robinson – 258-0871	Policy – Kirsten Greenfield – 256-4119
Student Services – Kenley Hansen – 715-412-2113	